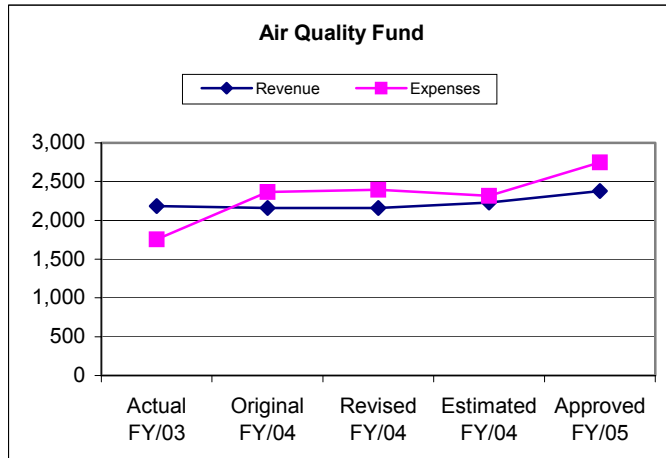


AIR QUALITY FUND – 242

Title V of the Clean Air Act requires inspection of major contributors of air pollution and it further requires that the entities being inspected bear all the costs. The Vehicle Pollution Management Division (VPMD) administers the motor vehicle inspection/maintenance program, with the express purpose of reducing carbon monoxide from motor vehicles. The Operating Permits Program regulates the operations of industrial and commercial sources of air pollutants, administers the Fugitive Dust Program as subscribed by the Air Quality Control Board regulations and provides technical consultation as it relates to the permitting application. The Air Quality Fund, an umbrella for VPMD and Title V of the Clean Air Act, provides the mechanism for these program strategies.



- Operating Permits includes an appropriation of \$121 thousand for alignment of actual expenditures in response to an external audit. The renovation of 11850 Sunset Gardens SW is budgeted in FY/05.
- Revenues for the Air Quality Fund are derived from Station Permit Fees, Inspector Certification fees, Certified Paper sales and Permit Fees. Overall, there is an increase of \$146 thousand in revenues over the estimated FY/04 revenues with the largest increase in Certified Paper sales.

AIR QUALITY FUND 242 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APP 05/ EST ACT 04 CHG
RESOURCES:						
Miscellaneous Revenues	27	0	0	28	0	(28)
Charges for Services	2,157	2,161	2,161	2,203	2,377	174
Total Current Resources	2,184	2,161	2,161	2,231	2,377	146
Beginning Fund Balance	772	1,199	1,199	1,199	1,115	(84)
TOTAL RESOURCES	2,956	3,360	3,360	3,430	3,492	62
APPROPRIATIONS:						
Operating Appropriation	1,668	2,251	2,279	2,200	2,636	436
Transfer to Other Funds	89	115	115	115	113	(2)
TOTAL APPROPRIATIONS	1,757	2,366	2,394	2,315	2,749	434
FUND BALANCE PER CAFR	1,199	994	966	1,115	743	(372)
ADJUSTMENTS TO FUND BALANCE	(1)	0	0	0	0	0
AVAILABLE FUND BALANCE	1,198	994	966	1,115	743	(372)

